School District : Bridgewater Academy FY24 Approved General Fund Budget

GENERA	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
1100		Taxes Levied/Assessed by the District:	\$	-	
1200		Revenue From Local Governmental Agencies Other Than LEA	\$	-	
1300		Tuition:	\$	-	
400		Transportation Fees	\$	-	
500		Earnings on Investments:	\$	-	
1600		Food Service	\$	15,600.00	
1700		Pupil Activities	\$	20,900.00	
900		Other Revenue from Local Sources: Total - Revenue from Local Sources	\$	12,000.00	\$ 48,500.00
2000		Intergovernmental Revenue	\$	-	
		Total - Intergovernmental Revenue			\$ -
100		Restricted State Funding	\$	1,649,395.67	
200		Unrestricted State Grants	\$	-	
500		Education Improvement Act	\$	50,531.11	
900		Other State Revenue	\$	-	¢ 1.600.026.79
		Total - Revenue from State Sources			\$ 1,699,926.78
000		Revenue form Federally Impacted Areas	\$	-	
300		Elementary and Secondary Education Act (ESEA)	\$	236,327.65	
500		Programs for Children with Disabilities	\$	31,601.85	
800		USDA Reimbursement	\$	50,000.00	
900		Other Federal Sources	\$	201,500.00	¢ 510.400.54
		Total - Revenue form Federally Impacted Areas			\$ 519,429.50
5000		Other Sources Total - Other Sources	\$	-	\$-
					ф —
5100		Sale of Bonds Total - Sales of Bonds	\$	-	\$-
5200		Interfund Transfers (Operating transfers from other funds) Total - Interfund Transfers	\$	-	\$ -
		Use of Fund Balance Total - Use of Fund Balance	\$	-	\$ -
FOTAL (GENERAL F		\$ \$	2,267,856.28	<u>\$</u>
		Total - Use of Fund Balance	\$	- 2,267,856.28 lget	\$ - \$ 2,267,856.28 Subtotal
GENERA	AL FUND EX	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs	\$ Buc	lget	
GENERA	AL FUND EX	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries	\$ Buc \$	lget 58,000.00	
ENERA	AL FUND EX 100 200	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits	\$ Buc \$ \$	1get 58,000.00 31,513.82	
ENERA	AL FUND EX 100 200 300	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services	\$ Buc \$ \$ \$	lget 58,000.00	
GENERA	AL FUND EX 100 200 300 400	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials	\$ Buc \$ \$ \$ \$ \$	lget 58,000.00 31,513.82	
GENERA	100 200 300 400 500	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ Buc \$ \$ \$ \$ \$ \$	1get 58,000.00 31,513.82	
GENERA	AL FUND EX 100 200 300 400	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials	\$ Buc \$ \$ \$ \$ \$	lget 58,000.00 31,513.82	Subtotal
GENERA 11	100 200 300 400 500	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	lget 58,000.00 31,513.82	Subtotal
GENERA	100 200 300 400 500	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ Buc \$ \$ \$ \$ \$ \$	lget 58,000.00 31,513.82	Subtotal
GENERA 11	AL FUND EX 100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3)	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$	58,000.00 31,513.82 - - - -	Subtotal
GENERA 11	AL FUND EX 100 200 300 400 500 600 100	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries	\$ Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	s8,000.00 31,513.82 - - - 232,086.54	Subtotal
GENERA 11	AL FUND EX 100 200 300 400 500 600 100 200	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	s8,000.00 31,513.82 - - - 232,086.54 133,996.30	Subtotal
GENERA 11	AL FUND EX 100 200 300 400 500 600 100 200 300	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	s8,000.00 31,513.82 - - - 232,086.54 133,996.30	Subtotal
GENERA	AL FUND EX 100 200 300 400 500 600 100 200 300 400	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	s8,000.00 31,513.82 - - - 232,086.54 133,996.30	Subtotal \$ 89,513.82
GENERA 11 12	AL FUND EX 100 200 300 400 500 600 100 200 300 400 500	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	s8,000.00 31,513.82 - - - 232,086.54 133,996.30	Subtotal \$ 89,513.82
GENERA 11 12	AL FUND EX 100 200 300 400 500 600 100 200 300 400 500	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	s8,000.00 31,513.82 - - - 232,086.54 133,996.30	Subtotal \$ 89,513.82
GENERA 11 12	AL FUND EX 100 200 300 400 500 600 100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	lget 58,000.00 31,513.82 - - - 232,086.54 133,996.30 - - - -	Subtotal \$ 89,513.82
GENERA 11 12	AL FUND EX 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Iget 58,000.00 31,513.82 - - 232,086.54 133,996.30 - - - 310,712.26 157,573.36	Subtotal \$ 89,513.82
GENERA 11 12	AL FUND EX 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Iget 58,000.00 31,513.82 - - - 232,086.54 133,996.30 - - - - 310,712.26	Subtotal \$ 89,513.82
GENERA 11 12	AL FUND EX 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Iget 58,000.00 31,513.82 - - 232,086.54 133,996.30 - - - 310,712.26 157,573.36	Subtotal \$ 89,513.82
GENERA 111 112	AL FUND EX 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Iget 58,000.00 31,513.82 - - 232,086.54 133,996.30 - - - 310,712.26 157,573.36	Subtotal \$ 89,513.82 \$ 366,082.84
GENERA 111 112	AL FUND EX 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12)	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Jget 58,000.00 31,513.82 - - 232,086.54 133,996.30 - - 310,712.26 157,573.36 75,000.00 -	Subtotal \$ 89,513.82 \$ 366,082.84
GENERA 111 112	AL FUND EX 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 500 600 100 500 600 100 500 600 100 500 600 100 500 600 100 500 600 100 500 600 100 500 600 100 500 600 100 500 600 100 500 600 100 500 600 100 500 600 100 500 600 100 500 600 100 100 500 600 100 100 200 300 400 500 600 100 100 200 300 400 500 600 100 100 200 300 400 500 600 100 100 100 100 100 100 1	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries	\$ Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Iget 58,000.00 31,513.82 - - 232,086.54 133,996.30 - - - 310,712.26 157,573.36	Subtotal \$ 89,513.82 \$ 366,082.84
GENERA 111 112	AL FUND EX 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 500 600 100 500 600 100 500 600 100 500 600 100 500 600 100 500 600 100 500 600 100 500 600 100 500 600 100 500 600 100 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 100 200 100 200 100 200 100 200 100 1	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Jget 58,000.00 31,513.82 - - 232,086.54 133,996.30 - - 310,712.26 157,573.36 75,000.00 - - - - - - - - - - - - -	Subtotal \$ 89,513.82 \$ 366,082.84
	AL FUND EX 100 200 300 400 500 600 100 500 600 100 500 500 500 500 500 500 5	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Jget 58,000.00 31,513.82 - - 232,086.54 133,996.30 - - 310,712.26 157,573.36 75,000.00 -	Subtotal \$ 89,513.82 \$ 366,082.84
GENERA 111 112	AL FUND EX 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 500 600 100 500 600 100 500 600 100 500 600 100 500 600 100 500 600 100 500 600 100 500 600 100 500 600 100 500 600 100 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 100 200 100 200 100 200 100 200 100 1	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Jget 58,000.00 31,513.82 - - 232,086.54 133,996.30 - - 310,712.26 157,573.36 75,000.00 - - - - - - - - - - - - -	Subtotal \$ 89,513.82 \$ 366,082.84

GENER	AL FUND RE	WENUE		Budget	Subtotal Funding	
115		Vacational Programs (District			\$	24,000.0
115	100	Vocational Programs (District-wide): Salaries	\$	_		
	200	Employee Benefits	\$			
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
17						
16	100	Vocational Programs (Middle School) Salaries	\$			
	200	Employee Benefits	\$			
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
17		Driver Educational Program				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
18		Montessori Programs				
	100	Salaries	\$	-		
	200 300	Employee Benefits Purchased Services	\$ \$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
21		Educable Mentally Handicapped				
	100	Salaries	\$	-		
	200	Employee Benefits	\$ \$	-		
	300 400	Purchased Services Supplies and Materials	\$ \$	-		
	500	Capital Outlay	\$			
	600	Other Objects	\$	-		
22		Trainable Mentally Handicapped				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$ \$	-		
	600	Other Objects	ֆ \$	-		
.23		Orthopedically Handicapped	Ŧ			
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$ \$	-		
	400	Supplies and Materials	\$	-		
	500 600	Capital Outlay Other Objects	\$ \$	-		
24		-				
24	100	Visually Handicapped Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
25		Hearing Handicapped				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500 600	Capital Outlay Other Objects	\$ \$	-		
26		Speech Handicapped				
	100	Speech Handicapped Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$ \$	-		
	500	Capital Outlay	*			

GENER	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
	600	Other Objects	\$	-	
127		Learning Disabilities			
	100	Salaries	\$	82,820.00	
	200	Employee Benefits	\$	39,794.37	
	300	Purchased Services	\$	10,000.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	\$ 132,614.3
128		Emotionally Handicapped			\$ 152,014
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	-	Ŷ		
129	100	Coordinated Early Intervening Services	¢		
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	-	Ŷ		
131	100	Preschool Handicapped Speech (5 Year Olds) Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$		
	400	Supplies and Materials	\$		
	500	Capital Outlay	\$		
	600	Other Objects	\$	-	
132	100	Preschool Handicapped Itinerant (5 Year Olds)	¢		
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
			э \$	-	
	400	Supplies and Materials	\$ \$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
133		Preschool Handicapped Self-Conatined (5 Year Olds)			
155	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
134		Preschool Handicapped Homebased (5 Year Olds)			
134	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
135		Preschool Handicapped Speech (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
136		Preschool Handicapped Itinerant (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
137		Preschool Handicapped Self-Contained (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	

GENERA	AL FUND RE	VENUE	Budget	Subtotal by Funding Sourc
	600	Other Objects	\$-	
138		Preschool Handicapped Homebased (3 and 4 Year Olds)		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
139		Early Childhood Programs		
	100	Salaries	\$ -	
	200	Employee Benefits	\$-	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500 600	Capital Outlay Other Objects	\$ - \$ -	
141		Gifted and Talented Academic		
141	100	Salaries	\$ -	
	200	Employee Benefits	\$ - \$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ - \$ -	
	500	Capital Outlay	\$-	
	600	Other Objects	\$ -	
142		Disadvantaged		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
143		Advanced Placement		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
144		International Baccalaureate		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
145		Homebound		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500 600	Capital Outlay Other Objects	\$ - \$ -	
=		-	·	
147	100	Full Day 4K Salaries	\$ -	
	200	Employee Benefits	\$-	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
148		Gifted and Talented Artistic		
	100	Salaries	\$ -	
	200	Employee Benefits	\$-	
	300	Purchased Services	\$-	
	400	Supplies and Materials	\$-	
	500	Capital Outlay	\$-	
	600	Other Objects	\$-	
149		Other Special Programs		
	100	Salaries	\$ -	
			Ψ =	
		Employee Benefits	\$ -	
	200	Employee Benefits Purchased Services	\$ - \$ -	
		Employee Benefits Purchased Services Supplies and Materials	\$ - \$ - \$ -	

GENER	AL FUND RE	VENUE	Budget	Subtotal by Funding Source
	600	Other Objects	\$ -	
151		Districtwide General/ Exceptional		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	

GENER	AL FUND RE	VENUE			total by ding Source
161		Autism			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
162		Limited English Proficiency			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	oliei objects	¢	-	
163		Comprehensive Coordinated Early Intervenng Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$ \$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	500 600	Other Objects	ծ \$	-	
		,			
171	100	Primary Summer School	\$		
	200	Salaries Employee Benefits	\$ \$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		-			
172	100	Elementary Summer School	¢		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
173		High School Summer School			
175	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
74		Gifted and Talented Summer School			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
75		Beyond Regular School Day			
	100	Salaries	\$	7,500.00	
	200	Employee Benefits	\$	996.55	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$	-	
	600	Other Objects		\$	8,496.55
181		Adult Basic Education		Ŷ	.,
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000		Ψ		
182		Adult Secondary Education Programs	-		
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$ \$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	500 600	Other Objects	\$ \$	-	
	000	Sala Objects	φ	-	

GENERA	AL FUND RE	VENUE	Budget	Subtotal by Funding Sourc	e
183		Adult Secondary Education Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
184		Pos-Secondary Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
185		Vocational Adult Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
186		Interneted Education and Training			
180	100	Integrated Education and Training Salaries	\$		
	200	Employee Benefits	\$	-	
			\$ \$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials	\$ \$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
		-			
188	100	Parenting/ Family Literacy Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	400 500		\$	-	
	600	Capital Outlay Other Objects	\$	-	
	000		Ψ		
189	100	Early Childhood Parenting Program	٨		
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
190		Instrutional Pupil Activity			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Total - Instruction		\$ 1,163,99	3.20
211		Attendance and Social Work Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
		Purchased Services	\$	-	
	.500		Ψ		
	300 400		\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	

GENERA	AL FUND RE	VENUE		Budget		otal by ing Source
212		Guidance Services				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300 400	Purchased Services	\$ \$	-		
	400 500	Supplies and Materials Capital Outlay	» Տ	-		
	600	Other Objects	\$	-		
213		Health Services				
	100	Salaries	\$	-		
	200 300	Employee Benefits Purchased Services	\$ \$	-		
	400	Supplies and Materials	\$	2,500.00		
	500	Capital Outlay	Ψ	2,500.00		
	600	Other Objects	\$	-	¢	2 500 00
214		Psychological Services			\$	2,500.00
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	4,000.00		
	400 500	Supplies and Materials	\$ \$	-		
	600	Capital Outlay Other Objects	э \$	-		
215		Exceptional Program Services			\$	4,000.00
-10	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500 600	Capital Outlay Other Objects	\$ \$	-		
216						
216	100	Career and Technology Educaiton Placement Services Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500 600	Capital Outlay Other Objects	\$ \$	-		
217		Career Specialist Services				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500 600	Capital Outlay Other Objects	\$ \$	-		
221		Improvement of Instruction Curriculum Development				
221	100	Improvement of Instruction Curriculum Development Salaries	\$	25,000.00		
	200	Employee Benefits	\$	14,422.81		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-	\$	39,422.81
222		Library and Media Services			Ψ	57,122.01
	100 200	Salaries	\$ \$	-		
		Employee Benefits		-		
	300	Purchased Services	\$	-		
	300 400	Purchased Services Supplies and Materials	\$ \$	-		
	300	Purchased Services	\$	-		
223	300 400 500	Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$	-		
223	300 400 500 600	Purchased Services Supplies and Materials Capital Outlay Other Objects Supervision of Special Programs Salaries	\$ \$ \$ \$	45,450.00		
223	300 400 500 600 100 200	Purchased Services Supplies and Materials Capital Outlay Other Objects Supervision of Special Programs Salaries Employee Benefits	\$ \$ \$ \$	- - - 45,450.00 21,244.94		
223	300 400 500 600 100 200 300	Purchased Services Supplies and Materials Capital Outlay Other Objects Supervision of Special Programs Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$			
223	300 400 500 600 100 200 300 400	Purchased Services Supplies and Materials Capital Outlay Other Objects Supervision of Special Programs Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$	21,244.94 - -		
223	300 400 500 600 100 200 300	Purchased Services Supplies and Materials Capital Outlay Other Objects Supervision of Special Programs Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$	21,244.94	\$	66,694.94
	300 400 500 600 100 200 300 400 500	Purchased Services Supplies and Materials Capital Outlay Other Objects Supervision of Special Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$	21,244.94 - -	\$	66,694.94
223	300 400 500 600 100 200 300 400 500	Purchased Services Supplies and Materials Capital Outlay Other Objects Supervision of Special Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$	21,244.94 - -	\$	66,694.94
	300 400 500 600 200 300 400 500 600	Purchased Services Supplies and Materials Capital Outlay Other Objects Supervision of Special Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects In-Service/Staff Training	\$ \$ \$ \$ \$ \$	21,244.94 - -	\$	66,694.94
	300 400 500 600 100 200 300 400 500 600	Purchased Services Supplies and Materials Capital Outlay Other Objects Supervision of Special Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects In-Service/Staff Training Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$	21,244.94 - -	\$	66,694.94
	300 400 500 600 200 300 400 500 600 100 200 300 400	Purchased Services Supplies and Materials Capital Outlay Other Objects Supervision of Special Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects In-Service/Staff Training Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21,244.94 - - - -	\$	66,694.94
	300 400 500 600 100 200 300 400 500 600 100 200 300	Purchased Services Supplies and Materials Capital Outlay Other Objects Supervision of Special Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects In-Service/Staff Training Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21,244.94 - - - -	\$	66,694.94

GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
231		Board of Education			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	18,000.00	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Office Objects	ą	-	\$ 18,000.0
232		Superintendent			+ ,
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
33		School Administration			
	100	Salaries		\$124,778.17	
	200	Employee Benefits	\$	53,791.61	
	300	Purchased Services	\$	6,000.00	
	400	Supplies and Materials	\$	12,000.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
-1					\$196,569.7
51	100	Student Transportation (Federal/ District Mandated) Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$		
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		5	\$	-	
52		Fiscal Services:			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	63,220.00	
	400	Supplies and Materials	\$	3,000.00	
	500 600	Capital Outlay Other Objects	\$	-	\$ 66,220.0
	000	onici objects			φ 00,220.0
253		Facilities Acquisitiona and Construction			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
54		Operations and Maintenance			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services		\$219,569.26	
	400	Supplies and Materials	\$	73,000.00	
	500	Capital Outlay	\$	24,214.23	
	600	Other Objects	\$	10,140.80	
55		Student Transportation (State Mandated)			\$ 326,924.2
.55	100	Salaries	\$	_	
	200	Employee Benefits	\$		
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
56	100	Food Services	<i>.</i>	FR 007 0-	
	100	Salaries	\$	52,027.20	
	200	Employee Benefits	\$	18,201.87	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials	\$ \$	50,000.00	
	500 600	Capital Outlay Other Objects	ծ \$	-	
	000	00000	φ	-	

GENER	AL FUND RE	EVENUE		Budget	Subto Fundi	ng Source
257		Internal Services				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500 600	Capital Outlay Other Objects	\$ \$	-		
	600	Other Objects	\$	-		
258		Security				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$ \$	20,000.00		
	400 500	Supplies and Materials Capital Outlay	\$ \$	-		
	600	Other Objects	\$	-		
		-			\$	20,000.0
259	100	Internal Auditing Services Salaries	\$			
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
262		Planning				
202	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
263		Information Services				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	1,200.00		
	500 600	Capital Outlay Other Objects	\$ \$	-		
	000	other objects	φ	-	\$	1,200.0
264		Staff Services				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300 400	Purchased Services Supplies and Materials	\$ \$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
265	100	Subawards in Excess of \$25,000 Salaries	\$			
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
266		Technology and Data Processing				
-00	100	Salaries	\$	40,400.00		
	200	Employee Benefits	\$	28,865.35		
	300	Purchased Services	\$	10,000.00		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	20,000.00		
	600	Other Objects	\$	-	\$	99,265.3
267		Participant Support Cost			φ	99,205.5
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500 600	Capital Outlay Other Objects	\$ \$	-		
	000		ę	-		
271		Pupil Service Activities				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$ \$	-		
	400 500	Supplies and Materials Capital Outlay	5 \$	-		
	600	Other Objects	\$	- 16,000.00		
	000	····· ·····	Ψ	- 0,000.00		

GENER	AL FUND RE	WENUE		Budget	Subtotal by Funding Source
272		Enterprise Activities			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
273		Trust and Agency Activities			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Total Support Services			\$ 984,026.2
320		Community Recreation Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
330	100	Civic Services	đ		
	100	Salaries Employee Repetits	\$	-	
	200	Employee Benefits Purchased Services	\$ \$	-	
	300	Purchased Services	\$ \$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	500 600	Other Objects	ֆ \$	-	
340		Public Library Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
350	000	Custody and Care of Children	Ψ		
550	100	Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$		
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
360		Welfare Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
370		Nonpublic School Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
390		Other Community Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000		φ	-	
		Total - Community Services			\$ -

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source	
400	700	Intergovernmental Expenditures/ Transfers Fund Transfers	\$ -		
		Total Intergovernmental Expenditures/ Transfers		\$	
500		Debt Service:			
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ 89,267.06		
		Total - Debt Service		\$	89,267.06
TOTAL	GENERAL F	UND EXPENDITURES	\$ 2,237,286.50	\$	2,237,286.50